



AGENDA ITEM 5

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

18 March 2013

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Update Report

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RECOMMENDATIONS

To note the contents of the report.

1. Local Traffic Schemes

2012/13 Budget: £17,143

Overall budget (including carry forward): £9746.61 + £17,147 = £26,893.61
(NB - £9746.61 CARRIED OVER FROM 2011/2012)

Location	Scheme	Estimated Cost	Update
St Anne's Rd, Brislington East	Feasibility study to introduce and/or review location of dropped kerbs (design only)	£3,000	NB – Funding would need to be identified from 2013/2014 budget in order for scheme implemented
Winchester Rd/ Winchester Ave/Eton Rd junction, Brislington West	Review and introduce parking restrictions – DYLS at junction (Traffic Regulation Order required)	£6,000	

Churchill Rd/ Sandholme Rd, Brislington West	Parking restriction review and Informal Consultation (design only)	£3,000	NB – Funding would need to be identified from 2013/2014 budget in order for scheme implemented
Total		12,000	

2. Carriageway and footway resurfacing

Carriageway budget: £4,650

Location	Estimated cost	Actual Cost	Progress
Sandholme Road (Sunnydene to Bloomfield Road)	£1,550	£1,550	Completed August 2012
Colin Road	£1,550	£1,550	Completed August 2012
West Town Lane (Hungerford Road to Callington Road)	£1,550	£1,550	Completed August 2012
Total	£4,650	£4,650	

Footways budget: £46,000

Location	Estimated cost	Actual Cost	Progress
Brainkenridge Road	£16,000	£16,000	Completed August 2012
Newbridge Road	£30,000	£30,000	Completed August 2012

3. Clean and Green

			Budget and expenditure		
Ward - Brislington E			Carried fwd	51.56	
			2012/13	750	
Date of work	Location	Works Requested	TOTAL	801.56	Balance
19/05/12	Nightingale Valley	Support Community		100	

		Clear Up		
10/12/12	Belroyal Avenue	Removal of fly tip and cut back		100
16/02/13	St Annes Wood	Support Community Clear Up		100
23/03/13	Nightingale Valley	Support Community Clear Up		100
23 & 24/02/13	Eastwood Farm	Support Community Clear Up		200
24/03/13	St Annes Park	Tidy up of disused tennis courts		100
			TOTAL SPEND	700
				101.56

**Ward -
Brislington
W**

Budget and expenditure	
Carried fwd	51.56
2012/13	750

Date of work	Location	Works Requested	TOTAL	801.56	Balance
15/05/12	St Mary Redcliffe Cemetery	Edging of footpaths		100	
06/12/12	Arnos Court Park	Bench installation		370	
02 & 03/02/13	St Mary Redcliffe Cemetery	Removal of grave brambles		200	
			TOTAL SPEND	670	131.56

4. Wellbeing Fund

The Budget for 2012/13: **£20,000** plus **£3,454.09** carried over equals **£23,454.09**

The allocation at the January 2013 meeting was **£3,592**

Total allocation for 2012/13 is **£21,992**

The Police have returned the funding they received for Operation Biker of **£1,000**

The Greater Brislington Neighbourhood Partnership has **£2,462.09** available funding in the Wellbeing Budget. See Wellbeing report (agenda item 6) for more details.

5. s106 budgets

Please see Appendix 5a for the full breakdown of s106 funding devolved to the Greater Brislington Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park	
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit		
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn	£19,614.31	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
05/02255 / 1 Water Lane,	The provision of improvements to	£8,122.96	No Limit	New childrens play area for	Allocated as match to Park

Brislington / ZCD...421	Parks and Open Spaces within one mile of 1 Water Lane			Hungerford Road Open Space	Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD..494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and	£10,700.39	21 Oct 13	£0	To be progressed 2012/13

	cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting	£31,159.56	16 Aug 09	£31,159.56	Allocated to lighting scheme on Callington Road. This scheme is now being progressed.
04/02694 / Tesco, Callington Road, Brislington / ZCD..552	The improvement of footways within the locality of Tesco including (but not limited to) Public Right of Way 466	£85,042.30	6 Jun 12	£85,042.30	Works complete – any under spend to be allocated to lighting scheme above

Brislington Community Partnership				
Devolved Section 106 monies held as at 31 January 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	Colleen Bevan (Parks Services Manager)	£15,537.91	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	Colleen Bevan (Parks Services Manager)	£19,614.31	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn - allocated to Hungerford Road Open Space and to be drawn down once scheme commences
05/02255 / 1 Water Lane, Brislington / ZCD...421	Colleen Bevan (Parks Services Manager)	£8,122.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane - allocated to Hungerford Road Open Space and to be drawn down once scheme commences
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Colleen Bevan (Parks Services Manager)	£6,640.61	No Limit	The provision of a scheme of compensatory tree planting

Brislington Community Partnership				
Devolved Section 106 monies held as at 31 January 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Geoff Mills (Public Transport Manager)	£21,152.73	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Geoff Mills (Public Transport Manager)	£2,486.56	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Terry Bullock (Traffic Manager)	£10,751.87	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Terry Bullock (Traffic Manager)	£31,729.07	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Terry Bullock (Traffic Manager)	£10,576.35	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Terry Bullock (Traffic Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting